

## **Housing Fund**

### Mission

To address housing issues identified in Welcome Home: City of Allentown Housing Needs Assessment and Strategic Plan (2024-2029) including but not limited to blight remediation, housing stabilization, homeownership initiatives and owner-occupied housing rehabilitation.

**CITY OF ALLENTOWN**  
**FUND SUMMARY - HOUSING FUND (100)**

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Final</u>
<b>Revenues:</b>				
100-00-0000-0000-42907 Deed Transfer Tax	0	0	0	0
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47100 Transfer from the General Fund	200,000	200,000	200,000	0
<b>Total Revenue</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
50046 OTHER CONTRACT SERVICES	200,000	307,204	307,204	0
<b>Total Expenditures</b>	<b>200,000</b>	<b>307,204</b>	<b>307,204</b>	<b>0</b>

**CITY OF ALLENTOWN**  
**FUND SUMMARY - HOUSING FUND (100)**

	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
<b>Revenues:</b>				
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47121 Transfer from the General Fund	0	0	0	0
<b>Total Equipment Fund Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
 <b>Expenditures:</b>				
50046 OTHER CONTRACT SERVICES	0	0	121,128	71,669
<b>Total Housing Fund Expenditures</b>	<b>0</b>	<b>0</b>	<b>121,128</b>	<b>71,669</b>

**CITY OF ALLENTOWN PROGRAM BUDGET**

100	<b>HOUSING FUND</b>				
09	<b>COMMUNITY DEVELOPMENT</b>				
0901	<b>DIRECTOR - CED</b>				
0037	<b>COMMUNITY HOUSING DEVELOPMENT</b>				
<b><u>GL Account</u></b>	<b><u>GL Desc.</u></b>	<b><u>2025 Budget</u></b>	<b><u>2025 Revised</u></b>	<b><u>2025 Projected</u></b>	<b><u>2026 Final</u></b>
0037-50046	OTHER CONTRACT SERVICES	307,204	307,204	307,204	0
<b>Total</b>	<b>COMMUNITY HOUSING DEVELOPMENT</b>	<b>307,204</b>	<b>307,204</b>	<b>307,204</b>	<b>0</b>

**CITY OF ALLENTOWN  
PROGRAM BUDGET**

**100      HOUSING FUND**  
**09      COMMUNITY DEVELOPMENT**  
**0901     DIRECTOR - COMMUNITY DEVELOPMENT**  
**0006     COMMUNITY HOUSING DEVELOPMENT**

<b>Account Number</b>	<b>2021 Actuals</b>	<b>2022 Actuals</b>	<b>2023 Actuals</b>	<b>2024 Actuals</b>
0006-46 OTHER CONTRACT SERVICES	0	0	121,128	71,669
<b>Total    COMMUNITY HOUSING DEVELOPMENT</b>	<b>0</b>	<b>0</b>	<b>121,128</b>	<b>71,669</b>