

Housing Fund

Mission

To address housing issues identified in Welcome Home: City of Allentown Housing Needs Assessment and Strategic Plan (2024-2029) including but not limited to blight remediation, housing stabilization, homeownership initiatives and owner-occupied housing rehabilitation.

CITY OF ALLENTOWN
FUND SUMMARY - HOUSING FUND (100)

	<u>2025 Budget</u>	<u>2025 Revised Budget</u>	<u>2025 Projected</u>	<u>2026 Final</u>
Revenues:				
100-00-0000-0000-42907 Deed Transfer Tax	0	0	0	0
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47100 Transfer from the General Fund	200,000	200,000	200,000	0
Total Revenue	<u>200,000</u>	<u>200,000</u>	<u>200,000</u>	<u>0</u>
50046 OTHER CONTRACT SERVICES	200,000	307,204	307,204	0
Total Expenditures	<u>200,000</u>	<u>307,204</u>	<u>307,204</u>	<u>0</u>

**CITY OF ALLENTOWN
FUND SUMMARY - HOUSING FUND (100)**

	<u>2021 Actuals</u>	<u>2022 Actuals</u>	<u>2023 Actuals</u>	<u>2024 Actuals</u>
Revenues:				
100-00-0000-0000-46140 Contributions	0	0	0	0
100-00-0000-0000-47121 Transfer from the General Fund	0	0	0	0
Total Equipment Fund Revenue	0	0	0	0
Expenditures:				
50046 OTHER CONTRACT SERVICES	0	0	121,128	71,669
Total Housing Fund Expenditures	0	0	121,128	71,669

CITY OF ALLENTOWN PROGRAM BUDGET

100 HOUSING FUND
09 COMMUNITY DEVELOPMENT
0901 DIRECTOR - CED
0037 COMMUNITY HOUSING
DEVELOPMENT

<u>GL Account</u>	<u>GL Desc.</u>	<u>2025 Budget</u>	<u>2025 Revised</u>	<u>2025 Projected</u>	<u>2026 Final</u>
0037-50046	OTHER CONTRACT SERVICES	307,204	307,204	307,204	0
Total	COMMUNITY HOUSING DEVELOPMENT	307,204	307,204	307,204	0

**CITY OF ALLENTOWN
PROGRAM BUDGET**

100 HOUSING FUND
09 COMMUNITY DEVELOPMENT
0901 DIRECTOR - COMMUNITY DEVELOPMENT
0006 COMMUNITY HOUSING DEVELOPMENT

<i>Account Number</i>		<i>2021 Actuals</i>	<i>2022 Actuals</i>	<i>2023 Actuals</i>	<i>2024 Actuals</i>
0006-46 OTHER CONTRACT SERVICES		0	0	121,128	71,669
Total	COMMUNITY HOUSING DEVELOPMENT	0	0	121,128	71,669